

LAKE MILLS COMMUNITY SCHOOL DISTRICT
 ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF (ESSER III)
 TENTATIVE BUDGET PRESENTED AT PUBLIC HEARING
 AND APPROVED BY SCHOOL BOARD ON AUGUST 9, 2021

ESSER III - Non-Learning Loss		
Allocation	\$ 478,999.00	
	<u>SPENT</u>	<u>PLANNED</u>
Remaining penthouse HVAC project	\$ -	\$ 203,999.00
HS gym HVAC upgrades	\$ -	\$ 275,000.00
Total spent as of 8/9/21	\$ -	
Total planned spending		\$ 478,999.00
Total left to allocate		\$ -
Excess to cover with other funding		\$ -

ESSER III - Learning Loss		
Allocation	\$ 119,750.00	
	<u>SPENT</u>	<u>PLANNED</u>
FY2021 summer school - wages and supplies, including Odysseyware	\$ 17,400.50	\$ -
FY2022 summer school (summer 2021)	\$ -	\$ 3,000.00
Summer school - summer 2022	\$ -	\$ 20,000.00
Summer school - summer 2023	\$ -	\$ 19,349.50
Potential interventionist - 2022-2023	\$ -	\$ 60,000.00
Total spent as of 8/9/21	\$ 17,400.50	
Total planned spending		\$ 102,349.50
Total left to allocate		\$ -